

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Central Noble Com School Corp (6055)

Central Noble Com School Corp (6055)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,572,965	\$3,698,211	\$3,581,815	\$3,599,317	0%	0%
Noncertified Salaries (120)	\$396,195	\$386,025	\$511,920	\$594,820	11%	16%
Group Health Insurance (222)	\$391,344	\$419,840	\$456,032	\$549,621	9%	21%
Computer Hardware (741)	\$39,076	\$101,746	\$171,740	\$328,933	70%	92%
Social Security-Certified Employee Retirement (212)	\$261,742	\$271,775	\$261,475	\$261,374	0%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$189,551	\$192,929	\$201,440	\$214,997	3%	7%
Other Employee Benefits (241 to 290)	\$83,568	\$147,161	\$187,740	\$192,137	23%	2%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$190,857	\$235,265	\$191,317	\$191,975	0%	0%
Other Purchased Services (593)	\$345,507	\$339,257	\$221,538	\$137,879	-21%	-38%
Pre-2008 object code - temporary salaries (header) (130)	\$148,744	\$63,621	\$139,236	\$130,606	-3%	-6%
Other General Supplies (615, 660 to 689)	\$83,598	\$95,668	\$130,849	\$120,792	10%	-8%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$34,719	\$78,374	\$71,200	\$84,739	25%	19%
Public Employees Retirement Fund (214)	\$34,058	\$34,446	\$48,369	\$65,124	18%	35%
Social Security-Noncertified Employee Retirement (211)	\$42,265	\$31,692	\$47,508	\$52,704	6%	11%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$57,131	\$61,500	\$53,377	\$47,663	-4%	-11%
Textbooks (630)	\$35,137	\$190,786	\$44,152	\$44,196	6%	0%
Severance/Early Retirement Pay (213)	\$31,008	\$2,366	\$7,648	\$42,420	8%	455%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$35,038	\$50,917	\$29,844	\$20,694	-12%	-31%
Operational Supplies (611)	\$29,039	\$24,308	\$52,281	\$15,884	-14%	-70%
Workers Compensation Insurance (225)	\$7,345	\$6,500	\$10,849	\$14,925	19%	38%
Other Purchased Professional and Technical Services (319)	\$2,140	\$2,507	\$7,026	\$14,156	60%	101%
Library Books (640)	\$17,960	\$1,026	\$1,513	\$12,765	-8%	> 500%
Group Life Insurance (221)	\$6,163	\$6,509	\$7,383	\$9,255	11%	25%
Nonlicensed Employees Temporary Salaries (136)	\$6,747	\$5,811	\$7,368	\$6,434	-1%	-13%
Dues and Fees (810)	\$7,229	\$6,170	\$7,483	\$5,526	-6%	-26%
Equipment (730)	\$279	\$5,006	\$0	\$5,264	108%	N/A
Overtime Salaries (140)	\$0	\$2,621	\$2,077	\$3,997	N/A	92%
Connectivity (744)	\$10,254	\$7,176	\$18,925	\$2,829	-28%	-85%
Purchased Professional and Technical Statistical Services (317)	\$0	\$946	\$1,170	\$728	N/A	-38%
Group Accident Insurance (223)	\$854	\$861	\$575	\$712	-4%	24%
Official Bond Premiums (525)	\$532	\$400	\$400	\$400	-7%	0%
Travel (580)	\$1,434	\$1,483	\$431	\$312	-32%	-27%
Postage and Postage Machine Rental (532)	\$85	\$18	\$52	\$28	-25%	-47%
Telecommunications Equipment (745)	\$59,173	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$225	\$335	\$0	\$0	-100%	N/A

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Purchased Professional and Technical Instruction Services (311)	\$4,000	\$0	\$201	\$0	-100%	-100%
Wireless Equipment (743)	\$0	\$0	\$53,950	\$0	N/A	-100%
Technology Related Professional Development (748)	\$116	\$0	\$0	\$0	-100%	N/A
Licensed Employees Temporary Salaries (135)	\$8,569	\$2,377	\$0	-\$50	N/A	N/A
Student Academic Achievement Total	\$6,134,648	\$6,475,631	\$6,528,884	\$6,773,156	3%	4%
Student Instructional Support						
Certified Salaries (110)	\$489,186	\$493,622	\$497,816	\$519,935	2%	4%
Noncertified Salaries (120)	\$246,228	\$237,520	\$246,516	\$239,744	-1%	-3%
Group Health Insurance (222)	\$85,714	\$99,401	\$112,071	\$145,762	14%	30%
Teacher Retirement Fund, After 7-1-95 (216)	\$31,101	\$39,123	\$42,768	\$46,419	11%	9%
Social Security-Certified Employee Retirement (212)	\$37,016	\$37,183	\$37,188	\$39,078	1%	5%
Other Employee Benefits (241 to 290)	\$12,015	\$25,326	\$30,086	\$33,938	30%	13%
Public Employees Retirement Fund (214)	\$18,199	\$19,104	\$22,844	\$25,374	9%	11%
Social Security-Noncertified Employee Retirement (211)	\$17,856	\$16,806	\$17,363	\$16,803	-2%	-3%
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$350	\$10,882	N/A	> 500%
Operational Supplies (611)	\$6,152	\$7,722	\$7,423	\$8,377	8%	13%
Workers Compensation Insurance (225)	\$1,304	\$1,021	\$1,452	\$2,476	17%	71%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,908	\$3,749	\$2,695	\$2,426	-20%	-10%
Purchased Professional and Technical Pupil Services (313)	\$2,223	\$2,732	\$98,420	\$2,000	-3%	-98%
Group Life Insurance (221)	\$900	\$956	\$1,008	\$1,367	11%	36%
Other Purchased Professional and Technical Services (319)	\$2,713	\$59,418	\$1,803	\$443	-36%	-75%
Group Accident Insurance (223)	\$126	\$132	\$79	\$107	-4%	36%
Travel (580)	\$1,446	\$0	\$0	\$28	-63%	N/A
Equipment (730)	\$125	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$58,848	-\$1,618	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$0	\$51	\$94	\$0	N/A	-100%
Severance/Early Retirement Pay (213)	\$5,500	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$23,772	\$9,974	\$2,237	\$0	-100%	-100%
Student Instructional Support Total	\$1,046,331	\$1,052,223	\$1,122,213	\$1,095,158	1%	-2%
Overhead and Operational						
Noncertified Salaries (120)	\$1,066,143	\$1,031,593	\$1,122,696	\$1,104,624	1%	-2%
Light and Power - Other than Heating and Cooling (625)	\$241,416	\$216,119	\$221,348	\$234,104	-1%	6%
Food Purchases (614)	\$236,548	\$238,267	\$295,848	\$229,409	-1%	-22%
Certified Salaries (110)	\$209,132	\$272,371	\$286,462	\$209,804	0%	-27%

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Vehicles (731)	\$330,835	\$27,062	\$17,553	\$186,210	-13%	> 500%
Operational Supplies (611)	\$125,505	\$124,923	\$148,089	\$152,149	5%	3%
Gasoline and Lubricants (613)	\$139,863	\$145,089	\$168,863	\$132,633	-1%	-21%
Group Health Insurance (222)	\$331,441	\$209,074	\$105,337	\$115,917	-23%	10%
Equipment (730)	\$95,589	\$95,801	\$66,096	\$111,783	4%	69%
Public Employees Retirement Fund (214)	\$64,347	\$66,000	\$80,345	\$91,910	9%	14%
Heating and Cooling for Buildings - Gas (622)	\$61,737	\$76,747	\$70,360	\$79,196	6%	13%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$102,572	\$150,381	\$155,928	\$77,412	-7%	-50%
Other Purchased Professional and Technical Services (319)	\$36,719	\$35,851	\$43,111	\$74,732	19%	73%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$61,040	\$64,627	\$69,947	\$73,221	5%	5%
Social Security-Noncertified Employee Retirement (211)	\$67,415	\$62,270	\$65,673	\$67,240	0%	2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$47,086	\$44,660	\$42,876	\$49,724	1%	16%
Other Employee Benefits (241 to 290)	\$23,137	\$35,628	\$43,851	\$38,986	14%	-11%
Utility Services Water and Sewage (411)	\$25,392	\$34,083	\$33,938	\$32,478	6%	-4%
Nonlicensed Employees Temporary Salaries (136)	\$27,830	\$19,776	\$20,088	\$29,598	2%	47%
Telephone (531)	\$24,864	\$24,714	\$26,486	\$27,001	2%	2%
Purchased Services; Student Transportation Services (510)	\$17,241	\$22,861	\$22,649	\$20,252	4%	-11%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,606	\$10,548	\$20,771	\$20,229	88%	-3%
Other General Supplies (615, 660 to 689)	\$16,156	\$24,711	\$25,617	\$17,371	2%	-32%
Teacher Retirement Fund, After 7-1-95 (216)	\$12,771	\$18,884	\$21,875	\$16,782	7%	-23%
Social Security-Certified Employee Retirement (212)	\$16,694	\$20,932	\$21,638	\$16,605	0%	-23%
Purchased Professional and Technical Board of Education Services (318)	\$41,537	\$7,315	\$8,911	\$15,176	-22%	70%
Postage and Postage Machine Rental (532)	\$7,124	\$5,442	\$9,067	\$13,331	17%	47%
Utility Services Removal of Refuse and Garbage (412)	\$11,782	\$12,095	\$11,650	\$11,331	-1%	-3%
Board Members Compensation (115)	\$7,500	\$7,500	\$3,750	\$11,250	11%	200%
Gas - Other than Heating and Cooling (626)	\$4,279	\$5,686	\$3,710	\$10,207	24%	175%
Severance/Early Retirement Pay (213)	\$6,613	\$0	\$595	\$9,000	8%	> 500%
Workers Compensation Insurance (225)	\$8,712	\$8,184	\$10,947	\$7,631	-3%	-30%
Overtime Salaries (140)	\$10,442	\$6,377	\$7,281	\$7,611	-8%	5%
Tires and Repairs (612)	\$5,034	\$1,538	\$5,284	\$7,365	10%	39%
Dues and Fees (810)	\$7,648	\$7,551	\$9,189	\$6,711	-3%	-27%
Advertising (540)	\$3,873	\$5,327	\$2,637	\$5,824	11%	121%
Heating and Cooling for Buildings - Fuel Oil (623)	\$18,825	\$1,247	-\$1,247	\$3,190	-36%	N/A
Travel (580)	\$2,648	\$2,338	\$1,806	\$2,468	-2%	37%
Computer Hardware (741)	\$2,046	\$1,120	\$1,645	\$2,411	4%	47%
Group Life Insurance (221)	\$1,391	\$1,451	\$1,591	\$1,851	7%	16%

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Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,865	\$2,882	\$2,344	\$1,679	-13%	-28%
Pre-2008 object code - temporary salaries (header) (130)	\$2,345	\$1,379	\$1,154	\$1,613	-9%	40%
Other Communication Services (533 to 539)	\$1,211	\$1,319	\$1,319	\$1,319	2%	0%
Other purchased property services (490 to 499)	\$1,350	\$1,350	\$1,750	\$1,300	-1%	-26%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$200	\$885	\$1,220	\$930	47%	-24%
Official Bond Premiums (525)	\$740	\$600	\$50	\$600	-5%	> 500%
Improvements Other Than Buildings (715)	\$759	\$784	\$495	\$498	-10%	1%
Unemployment compensation (230)	\$19,776	\$17,077	\$3,970	\$380	-63%	-90%
Group Accident Insurance (223)	\$240	\$214	\$127	\$149	-11%	18%
Meals Provided (235)	\$133	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$368	\$0	\$438	\$0	-100%	-100%
Connectivity (744)	\$0	\$0	\$130	\$0	N/A	-100%
Overhead and Operational Total	\$3,552,521	\$3,172,634	\$3,287,257	\$3,333,192	-2%	1%
Nonoperational						
Purchased Property Services; Construction Services (450)	\$1,048,000	\$1,200,000	\$1,382,142	\$797,127	-7%	-42%
Certified Salaries (110)	\$134,330	\$146,426	\$147,527	\$149,861	3%	2%
Equipment (730)	\$155,413	\$58,210	\$134,416	\$110,296	-8%	-18%
Improvements Other Than Buildings (715)	\$239,288	\$426,500	\$377,040	\$92,693	-21%	-75%
Redemption of Principal (831)	\$70,000	\$70,000	\$75,000	\$80,000	3%	7%
Interest on Bonds or Notes (832)	\$74,615	\$71,231	\$67,717	\$63,708	-4%	-6%
Seldom or Non-Recurring Purchases (873)	\$0	\$0	\$0	\$40,348	N/A	N/A
Purchased Property Services; Rentals (440)	\$27,400	\$31,400	\$26,408	\$19,728	-8%	-25%
Social Security-Certified Employee Retirement (212)	\$10,227	\$11,202	\$11,286	\$11,464	3%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,418	\$9,129	\$8,361	\$8,303	3%	-1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$518	\$0	\$4,395	\$4,822	75%	10%
Other Purchased Professional and Technical Services (319)	\$35,040	\$5,516	\$23,094	\$4,705	-39%	-80%
Operational Supplies (611)	\$4,123	\$1,801	\$3,896	\$2,010	-16%	-48%
Public Employees Retirement Fund (214)	\$875	\$313	\$871	\$707	-5%	-19%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$289	\$387	\$427	\$315	2%	-26%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$12,797	\$0	\$0	\$0	-100%	N/A
Textbooks (630)	\$5,000	\$0	\$6,420	\$0	-100%	-100%
Technology Related Professional Development (748)	\$685	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,826,017	\$2,032,116	\$2,269,000	\$1,386,087	-7%	-39%
Grand Total	\$12,559,518	\$12,732,604	\$13,207,355	\$12,587,593	0%	-5%